BRUHAT BANGALORE MAHANAGARA PALIKE
FORM PWG -45 WORK SLIP STATEMENT

Name of work:"Asphalting to roads at Kaveri layout and surrounding areas in ward no -03 Yelahanka Satellite Town sub Division" Est cost Rs. 200 Lakhs

Sanctioned Estimate Amount: Rs. 2,00,00,000.00
Sanctioned Tender Amount: Rs. 1,68,88,424.76
Operative Tender Premium 0% Above
Name of the Contractor: M/S KRIDL, Bangaloro

Sl. No	Description of Item	Unit	As per Sch.B			As per Modified Sch.B			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess	Saving
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
1	KSRRB 300-1 Earth work excavation by manual means in Ordinary Soil soil involving an average horizontal throw upto 2 meters and an average lift upto 0.5m, excavated surface leveled and sides neatly dressed, the disposed earth to be leveled neatly after breaking of clods complete as per specifications complete as per specifications.MORTH chapter 3. P No. 143/ Item No. 19.1/ PWD SR 2018-19	Cum	1101.05	207.60 211.79	228577.12	1101.05	207.60	228577.12	1101.05	1101.05	207.60	228577.12	0.00	207.60	0.00	228577.12	0.00	0.00
2	KSRRBM29001.Plain cement concrete M10 mix with crushed stone aggregate 40mm nominal size mechanically mixed,placed infoundation and compacted by vibration including curing including cost of materials,labour, HOM complete as per the specification Specification No. P No. 254/ Item No. 34.2/ PWD SR 2018-19	cum	161.67	4479.56	724198.50	161.67	4479.56	724198.50	161.67	161.67	4479.56	724198.50	0.00	4479.56	0.00	724198.50	0.00	0.00
3	Providing and laying plain/reinforced cement concrete for side drains using M20 nominal mix concrete with OPC at 300 kgs. with 20mm and down size granite metal coarse aggregates at 0.69 cum and fine aggregates at 0.43 cum machine mixed, well compacted for walls and bottom including centering, shuttering, cost of materials, HOM of machinery, curing etc., complete excluding cost of steel as per MORTH specification No. 1500, 1700, 2200. including cost of materials, labour, HOM complete as per specifications.. Item No. 37.59.2/ page no:271/PWD SR 2018-19	Cum	312.78	7070.20	2211396.82	312.78	7070.20	2211417.16	312.78	312.78	7070.20	2211417.16	0.00	7070.20	0.00	2211417.16	20.34	
4	KSRB 4.9.2 Providing T.M.T steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM complete as per specifications. Specificatio (I No-28.8.2,P No-229)	Tonne	17.80	72326.98	1287634.37	17.80	72326.98	1287634.37	17.80	17.80	72326.98	1287634.37	0.00	72326.98	0.00	1287634.37	0.00	0.00
5	Providing and Fixing pre cast covering Slab made out of CC 1:2:4 with 10cm thick and Finishing cutting ,including form work,curing,including cost of all materials, labour,hire charges of machinery,loading,unloading,lead and lift,transportation etc ,complete (Data Rate)	Sqm	818.68	2337.00	1913251.00	818.56	2337.00	1912974.72	818.56	818.56	2337.00	1912974.72	0.00	2337.00	0.00	1912974.72		276.28
6	Providing and Fixing pre cast covering Slab 250mm thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form work,curing,including cost of all materials, labour,hire charges of machinery, loading, unloading, lead and lift,transportation etc ,complete.As per Engineer incharge	Sqm	78.76 79.20	5418.00	426721.68	78.76	5418.00	426721.68	78.76	78.76	5418.00	426721.68	0.00	5418.00	0.00	426721.68	0.00	0.00

6	thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form work,curing,including cost of alll materials, labour,hire charges of machinery, loading, unloading, lead and lift,transportation etc ,complete.As per	Sqm	78.76	5418.00	

7	KSRRB M300-13. Excavation for roadway in hard rock (requiring blasting) by drilling, blasting and breaking, trimming of bottom and side slopes in accordance with requirements of lines, grades and cross sections, loading and stacking at site of cut road with a lead of 1.00 km and complete as per specifications. (Excavated rock credited to contractor) MORTH Specification No. 301	Cum	1114.76	56.26	62716.40	0.00	56.26	0.00	0.00	0.00	56.26	0.00	0.00	56.26	0.00	0.00		62716.40
8	KSRRB 300-50. Scarifying bituminous course 50mm to 75mm thick along with premix carpet / surface dressing by road roller attached with scarifier without disturbing the base and stacking the debris including cost of all labour charges, HOM of machineries complete as per specifications, MORTH / Chapter 3(P.No.146, I.No.19.56)	Sqm	6735.00	41.34	278424.90	0.00	41.34	0.00	0.00	0.00	41.34	0.00	0.00	41.34	0.00	0.00		278424.90
9	KSRRB 300-58. Compaction of original ground by mechanical means including filling in depression occuring during rolling including cost of all labour, HOM complete as per specifications (I No-19.64 P No-147)	Sqm	7536.25	8.34	62852.33	6544.28	8.34	54579.27	6544.28	6544.28	8.34	54579.27	0.00	8.34	0.00	54579.27		8273.06
10	Construction of granular sub-base Grading-V as Sub-base and drainage layer by providing coarse graded crushed stone aggregates of granite/ trap/basalt material, mixing in a mechanical mix plant at OMC, Carriage of mixed material to work site, spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the 98 % proctor density, complete as per specifications Clause 401 of MORTH V Revision.(I No-20.5,P No-153)	Cum	120.19	1994.92	239769.43	654.43	1994.92	1305530.91	654.43	150.24	1994.92	299711.79	504.19	1994.92	1005819.11	1305530.91	1065761.47	
11	KSRRB M400-17. Providing, laying, spreading and compacting cushed stone aggregates of granite / trap / basalt to wet mix macadam specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed materials by tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specifications(P.No-155 I No-20.18)	Cum	1989.88	2001.28	3982307.05	1636.07	2001.28	3274232.67	1636.07	1636.07	2001.28	3274232.67	0.00	2001.28	0.00	3274232.67		708074.38
12	KSRRB M500-6. Providing and applying primer coat with S.S. bitumen emulsion on prepared surface of granular base such as WMM including cleaning of road surface and spraying primer at the rate of 0.60 kg / sqm using mechanical means complete as per specifications Clause 502 of MORTH V revision(P.No-158,I No-21.6)	Sqm	3665.40	33.92	124330.37	6544.28	33.92	221981.88	6544.28	4581.75	33.92	155412.96	1962.53	33.92	66568.92	221981.88	97651.51	
13	KSRRB 500-11. Providing and laying bituminous macadam on Prepared Surface with crushed Coarse aggregates as per Design mix formulae for base/binding course including loading of aggregates with F.E loader,Hot mixing of Stone aggregates and bitumen in Hot mix plant, transporting the mixed material in tipper to paver and laying mixed materials with paver finisher to the required level and grade, rolling by power roller to achieve desired density, but excluding cost of primer/Tack coat including lead, lift and cost of all materials, labour HOM of machinaries complete as per Specifications. MORTH Ch 5. using 40/60 TPH capacity HMP with Mechanical paver Gr-II (50mm - 75mm) with 3.4% VG-30 bitumen (P.No-159,I No-21.11.6)	Cum	183.27	7428.48	1361417.53	327.21	7428.48	2430701.54	327.21	229.09	7428.48	1701771.91	98.13	7428.48	728929.63	2430701.54	1069284.01	
14	KSRRB M500-2: Cleaning the existing black topped surface with brooms, soft brushs and finally dusting with old gunny bags and compressed air to receive bituminous tratement including cost of all materials, labours, HOM complete as per specifications P.No. 158/ Item No. 21.2/ PWD SR 2018-19	Sqm	840.00	5.30	4452.00	6544.28	5.30	34684.67	6544.28	1050.00	5.30	5565.00	5494.28	5.30	29119.67	34684.67	30232.67	

6	Providing and Fixing pre cast covering Slab ... thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form work,curing,including cost of alll materials, labour,hire charges of machinery, loading, unloading, lead and lift,transportation etc ,complete.As per	Sqm	78.76	5418.00	

	KSRRB M500-10: Tack Coat:- Providing and applying tack coat using 80/100 grade bitumen (VG 10) in boiler fitted with spray set distributor at the rate of 0.20 kg per sqm on the existing prepared bituminous surface cleaned with mechanical broom, complete as per specifications. MORTH Specification No. 503 (P 159, Item no 21.10).	Sqm	10456.25	12.72	133003.50	6544.28	12.72	83243.20	6544.28	6544.28	12.72	83243.20	0.00	12.72	0.00	83243.20		45750.26
16	KSRRB M500-19: providing and laying bituminous concrete 40mm thick with 100-120 TPH batch type hot mix plant producing an average output of 75 tonnes per hour using crushed aggregates of specified grading, premixed with bituminous binder at 5.4 to 5.6% of mix and filler, transporting the hot mix to work site, laying with hydrostatic paver finisher with sensor control to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem roller to achieve the desire compaction as per MORTH specification clause No. 500.9 complete in all respects as per specifications. MORTH specification 30-45mm compacted thickness (Grading II) With 6% bitumen 80/100, No. 161/ Item No. 21.22.6/ PWD SR 2018-19	Cum	418.25	8699.42	3638532.42	274.86	8699.42	2391119.40	274.86	274.86	8699.42	2391119.40	0.00	8699.42	0.00	2391119.40		1247412.22
17	KSRRB M800-13. Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads at 250 gms per sqm area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35. The finished surface to be level, uniform and free from streaks and holes complete as per specifications. MORTH Specification No. 803 (Page No 181., I No.24.15 of KPWD S.R 2015-16).	Sqm	459.25	454.74	208839.35	231.88	454.74	105445.11	231.88	231.88	454.74	105445.11	0.00	454.74	0.00	105445.11		102394.23
	TOTAL				16888424.76			16693042.20				14862604.88			1801317.66	16693042.20	2262950.00	

Percentage of excess comparing to the sanctioned Estimated cost = $\frac{2262950.00}{16888424.76} \times 100 = 13.40\ \%$

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Ward 03

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ಯಲಹಂಕ ವಿಭಾಗ
ಜಜಎಂಕ, ಬೆಂಗಳೂರು-106

Executive Engineer
Yelahanka Division

ಮುಖ್ಯ ಅಭಿಯಂತರರು
ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ.

6	lift transportation etc complete. Providing and Fixing pre cast covering Slab 250mm thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form work,curing,including cost of alll materials, labour,hire charges of machinery, loading, unloading, lead and lift,transportation etc ,complete.As per	Sqm	78.76	5418.00	